

**TOWN BUDGET**  
**2026**  
**TOWN OF LINDLEY**  
**COUNTY OF STEUBEN**

**CERTIFICATION OF TOWN CLERK**

I, Callie Perry, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2026 BUDGET OF THE TOWN OF LINDLEY AS ADOPTED ON NOVEMBER 5, 2025.

SIGNED: Callie Perry

DATED: November 6, 2025

**SUMMARY OF FISCAL BUDGET BY FUND FOR  
2026**

	APPROPRIATIONS	ESTIMATED REVENUE	UNEXPENDED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES	APPROPRIATED RESERVES
GENERAL FUND	\$ 555,561.38	\$ 228,375.00	\$ 90,850.00	\$ 236,336.38	
HIGHWAY FUND	\$ 1,028,930.28	\$ 307,104.00	\$ 25,000.00	\$ 696,826.28	
<b>TOTAL TOWN</b>	<b>\$ 1,584,491.66</b>	<b>\$ 535,479.00</b>	<b>\$ 115,850.00</b>	<b>\$ 933,162.66</b>	
<b>SPECIAL DISTRICTS</b>					
FIRE PROTECTION DISTRICT	\$ 60,157.02	\$0.00	\$0.00	\$ 60,157.02	
AMBULANCE	\$ 10,000.00	\$0.00	\$0.00	\$ 10,000.00	
<b>TOTAL SPECIAL DISTRICTS</b>	<b>\$ 70,157.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$ 70,157.02</b>	
<b>GRAND TOTAL</b>	<b>\$ 1,654,648.68</b>	<b>\$535,479.00</b>	<b>\$ 115,850.00</b>	<b>\$ 1,003,319.68</b>	

**TOWN OF LINDLEY  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2026**

(ADGPTED NOVEMBER 5, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget <i>01/20/2025</i>	Recommended Budget 2026	Adopted Budget 2026
<b><u>APPROPRIATIONS</u></b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>BOARD</b>				
<b>PERSONAL SERVICES</b>				
A1010.1	PERSONNEL SERVICES	5,981.30	4,604.00	6,140.00
	TOTAL PERSONAL SERVICES	5,981.30	4,604.00	6,140.00
<b>CONTRACTUAL EXPENSE</b>				
A1010.4	CONTRACTUAL	41.38	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	41.38	0.00	0.00
	TOTAL BOARD	6,022.68	4,604.00	6,140.00
<b>COURT</b>				
<b>PERSONAL SERVICES</b>				
A1110.1	PERSONNEL SERVICES	8,400.00	6,300.00	8,630.00
A1110.11	CLERK-PERSONNEL SERVICES	6,974.24	14,988.84	19,718.00
A1110.12	2ND CLERK-PERSONNEL SERVICES	18,671.64	7,472.00	20,800.00
A1110.13	3rd COURT CLERK	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	34,045.88	28,760.84	49,148.00
<b>CONTRACTUAL EXPENSE</b>				
A1110.4	CONTRACTUAL	6,811.60	4,988.51	8,000.00
A1110.41	JCAP GRANT #4349	16,425.13	11,976.01	0.00
	TOTAL CONTRACTUAL EXPENSE	23,236.93	16,964.52	8,000.00
	TOTAL COURT	57,282.81	45,725.36	57,148.00

**TOWN OF LINDLEY  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2026**

(ADGPTED NOVEMBER 5, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget <del>09/30/2025</del>	Recommended Budget 2026	Adopted Budget 2026
<b>SUPERVISOR</b>				
<b>PERSONAL SERVICES</b>				
A1220.1	PERSONNEL SERVICES	6,521.64	4,988.98	6,653.00
	TOTAL PERSONAL SERVICES	6,521.64	4,988.98	6,653.00
<b>CONTRACTUAL EXPENSE</b>				
A1220.4	CONTRACTUAL	2,880.59	199.51	750.00
	TOTAL CONTRACTUAL EXPENSE	2,880.59	199.51	750.00
	TOTAL SUPERVISOR	9,402.23	5,188.49	7,403.00
<b>DIRECTOR OF FINANCE</b>				
<b>PERSONAL SERVICES</b>				
A1310.1	PERSONNEL SERVICES	9,591.36	7,337.97	9,784.00
A1310.11	ASSISTANT BOOKKEEPER	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	9,591.36	7,337.97	9,784.00
<b>CONTRACTUAL EXPENSE</b>				
A1310.4	CONTRACTUAL	2,510.28	4,148.98	7,000.00
	TOTAL CONTRACTUAL EXPENSE	2,510.28	4,148.98	7,000.00
	TOTAL DIRECTOR OF FINANCE	12,101.64	11,486.95	16,784.00
<b>TAX COLLECTION</b>				
<b>PERSONAL SERVICES</b>				
A1330.1	PERSONNEL SERVICES	3,996.00	3,996.00	3,996.00
A1330.11	DEPUTY TAX COLLECTOR	4,110.00	3,840.00	3,840.00
	TOTAL PERSONAL SERVICES	8,106.00	7,836.00	7,836.00

**TOWN OF LINDLEY  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
<b>CONTRACTUAL EXPENSE</b>				
A1330.4	CONTRACTUAL	2,482.79	782.87	1,500.00
	TOTAL CONTRACTUAL EXPENSE	2,482.79	782.87	1,500.00
	TOTAL TAX COLLECTION	10,588.79	8,618.87	9,336.00
<b>BUDGET</b>				
<b>PERSONAL SERVICES</b>				
A1340.1	PERSONNEL SERVICES	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00
	TOTAL BUDGET	0.00	0.00	0.00
<b>ASSESSMENT</b>				
<b>PERSONAL SERVICES</b>				
A1355.1	PERSONNEL SERVICES	16,707.60	11,582.63	16,708.00
A1355.11	PERSONNEL SERVICES	0.00	882.00	0.00
	TOTAL PERSONAL SERVICES	16,707.60	12,464.63	16,708.00
<b>CONTRACTUAL EXPENSE</b>				
A1355.4	CONTRACTUAL	992.55	1,478.22	2,000.00
A1355.41	CONTRACTUAL ADDED TAX LEVY	105.00	350.00	0.00
A1355.42	PROPERTY TAX REASSESSMENT	0.00	0.00	25,000.00
	TOTAL CONTRACTUAL EXPENSE	1,097.55	1,828.22	27,000.00
	TOTAL ASSESSMENT	17,805.15	14,292.85	43,708.00
<b>CLERK</b>				
<b>PERSONAL SERVICES</b>				
A1410.1	PERSONNEL SERVICES	30,871.48	15,332.41	21,877.00
A1410.11	PERSONNEL SERVICES	0.00	0.00	0.00

**TOWN OF LINBLEY  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget 04/30/2025	Recommended Budget 2026	Adopted Budget 2026
A1410.120	DEPUTY CLERK	11,160.00	6,120.00	6,400.00
	TOTAL PERSONAL SERVICES	42,031.48	21,452.41	28,277.00
	<b>CONTRACTUAL EXPENSE</b>			
A1410.4	CONTRACTUAL	3,286.84	2,270.17	3,600.00
	TOTAL CONTRACTUAL EXPENSE	3,286.84	2,270.17	3,600.00
	TOTAL CLERK	45,318.32	23,722.58	31,877.00
	<b>LAW</b>			
	<b>CONTRACTUAL EXPENSE</b>			
A1420.4	CONTRACTUAL	19,221.02	3,769.00	3,000.00
	TOTAL CONTRACTUAL EXPENSE	19,221.02	3,769.00	3,000.00
	TOTAL LAW	19,221.02	3,769.00	3,000.00
	<b>GAS PIPELINE ESCROW ACCT</b>			
	<b>CONTRACTUAL EXPENSE</b>			
A1421.4	GAS PIPELINE ESCROW ACCT	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL GAS PIPELINE ESCROW ACCT	0.00	0.00	0.00
	<b>ELECTIONS</b>			
	<b>CONTRACTUAL EXPENSE</b>			
A1450.4	GGs - CONTRACTUAL	1,590.00	3,333.72	3,600.00
	TOTAL CONTRACTUAL EXPENSE	1,590.00	3,333.72	3,600.00
	TOTAL ELECTIONS	1,590.00	3,333.72	3,600.00
	<b>BUILDINGS</b>			

**TOWN OF LINDLEY  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget 07/30/2025	Recommended Budget 2026	Adopted Budget 2026
<b>PERSONAL SERVICES</b>				
A1620.1	PERSONNEL SERVICES	2,269.30	1,939.23	2,826.00
	TOTAL PERSONAL SERVICES	2,269.30	1,939.23	2,826.00
<b>CONTRACTUAL EXPENSE</b>				
A1620.4	CONTRACTUAL	4,827.14	0.00	1,800.00
A1620.41	CONTRACTUAL - IT	0.00	0.00	15,000.00
A1620.42	UTILITIES	16,945.24	7,781.27	15,000.00
A1620.4A	ARPA EXPENDITURES	0.00	0.00	0.00
A1620.4B	CAPITAL IMPROVEMENTS	0.00	8,886.69	0.00
	TOTAL CONTRACTUAL EXPENSE	21,772.38	16,667.96	31,800.00
	TOTAL BUILDINGS	24,041.68	18,607.19	34,626.00
<b>CENTRAL STOREROOM</b>				
<b>CONTRACTUAL EXPENSE</b>				
A1660.4	CONTRACTUAL	1,252.40	338.13	1,000.00
	TOTAL CONTRACTUAL EXPENSE	1,252.40	338.13	1,000.00
	TOTAL CENTRAL STOREROOM	1,252.40	338.13	1,000.00
<b>CENTRAL PRINTING &amp; MAILING</b>				
<b>CONTRACTUAL EXPENSE</b>				
A1670.4	CONTRACTUAL	0.00	308.42	500.00
	TOTAL CONTRACTUAL EXPENSE	0.00	308.42	500.00
	TOTAL CENTRAL PRINTING & MAILING	0.00	308.42	500.00
<b>SPECIAL ITEMS</b>				

**TOWN OF LINDLEY  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
A1910.4	UNALLOCATED INSURANCE - SPRAGUE	30,317.40	35,545.25	32,440.26	32,440.26
A1920.4	MUNICIPAL ASSOC DUES	1,000.00	1,962.44	2,000.00	2,000.00
A1989.4	LEGAL ADVERTISING	614.35	592.98	800.00	800.00
A1990.4	CONTINGENT	0.00	1,635.50	88,434.99	88,434.99
TOTAL SPECIAL ITEMS		31,931.75	39,736.17	123,675.25	123,675.25
TOTAL GENERAL GOVERNMENT SUPPORT		236,558.47	179,731.73	338,797.25	338,797.25
<b>PUBLIC SAFETY</b>					
<b>PUBLIC SAFETY</b>					
<b>CONTRACTUAL EXPENSE</b>					
A3010.4	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE		0.00	0.00	0.00	0.00
TOTAL PUBLIC SAFETY		0.00	0.00	0.00	0.00
<b>CONSTABLE</b>					
<b>PERSONAL SERVICES</b>					
A3120.1	CONSTABLE	1,521.61	1,465.81	3,500.00	3,500.00
TOTAL PERSONAL SERVICES		1,521.61	1,465.81	3,500.00	3,500.00
<b>CONTRACTUAL EXPENSE</b>					
A3120.4	CONTRACTUAL	0.00	0.00	300.00	300.00
TOTAL CONTRACTUAL EXPENSE		0.00	0.00	300.00	300.00
TOTAL CONSTABLE		1,521.61	1,465.81	3,800.00	3,800.00

**TOWN OF LINDLEY  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
<b>TRAFFIC CONTROL</b>				
<b>CONTRACTUAL EXPENSE</b>				
A3310.4	CONTRACTUAL	3.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	3.00	0.00	0.00
	TOTAL TRAFFIC CONTROL	3.00	0.00	0.00
<b>FIRE PROTECTION</b>				
<b>CONTRACTUAL EXPENSE</b>				
A3410.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL FIRE PROTECTION	0.00	0.00	0.00
<b>DOG CONTROL</b>				
<b>PERSONAL SERVICES</b>				
A3510.1	PERSONNEL SERVICES	3,600.00	4,500.00	6,000.00
	TOTAL PERSONAL SERVICES	3,600.00	4,500.00	6,000.00
<b>CONTRACTUAL EXPENSE</b>				
A3510.4	CONTRACTUAL	0.00	0.00	200.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	200.00
	TOTAL DOG CONTROL	3,600.00	4,500.00	6,200.00
<b>SAFETY INSPECTION</b>				
<b>PERSONAL SERVICES</b>				
A3620.1	PERSONNEL SERVICES	8,666.70	7,800.03	15,000.00
	TOTAL PERSONAL SERVICES	8,666.70	7,800.03	15,000.00

**TOWN OF LINDLEY  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget <i>01/30/2025</i>	Recommended Budget 2026	Adopted Budget 2026
<b>CONTRACTUAL EXPENSE</b>				
A3620.4	1,976.31	1,231.35	2,500.00	2,500.00
	1,976.31	1,231.35	2,500.00	2,500.00
	10,643.01	9,031.38	17,500.00	17,500.00
	15,767.62	14,997.19	27,500.00	27,500.00
<b>PUBLIC HEALTH</b>				
<b>HEALTH</b>				
<b>PERSONAL SERVICES</b>				
A4010.1	0.00	0.00	400.00	400.00
	0.00	0.00	400.00	400.00
	0.00	0.00	400.00	400.00
<b>REGISTRAR OF VITAL STATISTICS</b>				
<b>PERSONAL SERVICES</b>				
A4020.1	0.00	9,834.47	13,123.00	13,123.00
	0.00	9,834.47	13,123.00	13,123.00
	0.00	9,834.47	13,123.00	13,123.00
<b>RABIES CLINIC</b>				
<b>CONTRACTUAL EXPENSE</b>				
A4189.4	0.00	125.00	250.00	250.00
	0.00	125.00	250.00	250.00
	0.00	125.00	250.00	250.00
<b>AMBULANCE</b>				

**TOWN OF LINDLEY  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget <i>9/30/2025</i>	Recommended Budget 2026	Adopted Budget 2026
<b>CONTRACTUAL EXPENSE</b>				
A4540.4	CONTRACTUAL	8,848.27	9,113.72	9,387.13
	TOTAL CONTRACTUAL EXPENSE	8,848.27	9,113.72	9,387.13
	TOTAL AMBULANCE	8,848.27	9,113.72	9,387.13
	TOTAL PUBLIC HEALTH	8,848.27	19,073.19	23,160.13
<b>TRANSPORTATION</b>				
<b>STREET ADMINISTR</b>				
<b>PERSONAL SERVICES</b>				
A5010.1	PERSONNEL SERVICES	52,208.67	44,934.51	60,000.00
	TOTAL PERSONAL SERVICES	52,208.67	44,934.51	60,000.00
<b>CONTRACTUAL EXPENSE</b>				
A5010.4	CONTRACTUAL	6,461.73	2,094.27	1,500.00
A5010.41	UNION MANDTD EXPENSES	217.90	0.00	500.00
	TOTAL CONTRACTUAL EXPENSE	6,679.63	2,094.27	2,000.00
	TOTAL STREET ADMINISTR	58,888.30	47,028.78	62,000.00
<b>GARAGE</b>				
<b>CONTRACTUAL EXPENSE</b>				
A5132.4	CONTRACTUAL-UTILITIES	8,482.11	11,198.72	17,000.00
A5132.41	CONTRACTUAL TOOLS/SUPPLIES	6,650.51	441.01	1,550.00
A5132.42	CONTRACTUAL MISCELLANEOUS	548.20	0.00	300.00
A5132.44	BLDG UPGRADE	0.00	3,865.11	6,000.00
	TOTAL CONTRACTUAL EXPENSE	15,680.82	15,504.84	24,850.00
	TOTAL GARAGE	15,680.82	15,504.84	24,850.00
	TOTAL TRANSPORTATION	74,569.12	62,533.62	86,850.00

**TOWN OF LINDLEY  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget 07/30/2025	Recommended Budget 2026	Adopted Budget 2026
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>				
<b>RETAINED NONREFUNDED BAIL MONIES</b>				
<b>PERSONAL SERVICES</b>				
A690.1	HOLD	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00
	TOTAL RETAINED NONREFUNDED BAIL MONIES	0.00	0.00	0.00
	TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	0.00	0.00	0.00
<b>CULTURE AND RECREATION</b>				
<b>YOUTH PROGRAMS</b>				
<b>CONTRACTUAL EXPENSE</b>				
A7310.4	YOUTH PROGRAMS	1,750.00	1,300.00	1,900.00
	TOTAL CONTRACTUAL EXPENSE	1,750.00	1,300.00	1,900.00
	TOTAL YOUTH PROGRAMS	1,750.00	1,300.00	1,900.00
<b>HISTORIAN</b>				
<b>PERSONAL SERVICES</b>				
A7510.1	PERSONNEL SERVICES	405.93	320.50	600.00
A7510.11	HISTORIAN - PERSONNEL SERVICES	367.00	62.50	0.00
	TOTAL PERSONAL SERVICES	772.93	383.00	600.00
<b>CONTRACTUAL EXPENSE</b>				
A7510.4	CONTRACTUAL	0.00	91.77	200.00
	TOTAL CONTRACTUAL EXPENSE	0.00	91.77	200.00
	TOTAL HISTORIAN	772.93	474.77	800.00
	TOTAL CULTURE AND RECREATION	2,522.93	1,774.77	2,700.00

**TOWN OF LINDLEY  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026	
<b>HOME AND COMMUNITY SERVICES</b>					
<b>ZONING</b>					
<b>CONTRACTUAL EXPENSE</b>					
A8010.4	ZONING/PLANNING BOARD	0.00	0.00	1,240.00	1,240.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	1,240.00	1,240.00
	TOTAL ZONING	0.00	0.00	1,240.00	1,240.00
<b>PLANNING</b>					
<b>CONTRACTUAL EXPENSE</b>					
A8020.4	CONTRACTUAL	1,783.00	1,957.50	1,810.00	1,810.00
	TOTAL CONTRACTUAL EXPENSE	1,783.00	1,957.50	1,810.00	1,810.00
	TOTAL PLANNING	1,783.00	1,957.50	1,810.00	1,810.00
<b>REFUSE &amp; GARBAGE</b>					
<b>CONTRACTUAL EXPENSE</b>					
A8160.4	CONTRACTUAL	450.00	360.00	360.00	360.00
	TOTAL CONTRACTUAL EXPENSE	450.00	360.00	360.00	360.00
	TOTAL REFUSE & GARBAGE	450.00	360.00	360.00	360.00
<b>COMMUNITY BEAUTIFICATION</b>					
<b>CONTRACTUAL EXPENSE</b>					
A8510.4	CONTRACTUAL	1,577.86	377.57	150.00	150.00
	TOTAL CONTRACTUAL EXPENSE	1,577.86	377.57	150.00	150.00
	TOTAL COMMUNITY BEAUTIFICATION	1,577.86	377.57	150.00	150.00
<b>CEMETERY</b>					
<b>CONTRACTUAL EXPENSE</b>					
A8810.4	CONTRACTUAL	7,915.72	9,925.44	10,000.00	10,000.00
	TOTAL CONTRACTUAL EXPENSE	7,915.72	9,925.44	10,000.00	10,000.00

**TOWN OF LINDLEY**  
**FISCAL BUDGET GENERAL FUND - TOWNWIDE**  
**FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL CEMETERY	7,915.72	9,925.44	10,000.00	10,000.00
<b>COMMUNITY SERVICES</b>				
<b>CONTRACTUAL EXPENSE</b>				
A8989.4 CONTRACTUAL	1,952.23	987.53	1,000.00	1,000.00
TOTAL CONTRACTUAL EXPENSE	1,952.23	987.53	1,000.00	1,000.00
TOTAL COMMUNITY SERVICES	1,952.23	987.53	1,000.00	1,000.00
TOTAL HOME AND COMMUNITY SERVICES	13,678.81	13,608.04	14,560.00	14,560.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
A9010.8 STATE RETIREMENT	0.00	0.00	15,000.00	15,000.00
A9030.8 SOCIAL SECURITY	14,421.15	15,669.20	17,500.00	17,500.00
A9040.8 WORKER'S COMP	27,682.46	26,564.00	15,000.00	15,000.00
A9060.8 HOSPITAL & MEDICAL INS	13,622.44	10,992.37	14,494.00	14,494.00
TOTAL EMPLOYEE BENEFITS	55,726.05	53,225.57	61,994.00	61,994.00
TOTAL EMPLOYEE BENEFITS	55,726.05	53,225.57	61,994.00	61,994.00
<b>INTERFUND TRANSFERS</b>				
<b>TRANSFERS TO OTHER FUNDS</b>				
A9901.9 INTERFUND TRANSFER	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	407,671.27	344,944.11	555,561.38	555,561.38

**TOWN OF LINDLEY  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-A	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026	
<b>ESTIMATED REVENUES</b>					
<b>REAL PROPERTY TAXES</b>					
A1001	REAL PROPERTY TAXES	182,921.62	291,132.02	236,336.38	236,336.38
	TOTAL REAL PROPERTY TAXES	182,921.62	291,132.02	236,336.38	236,336.38
<b>REAL PROPERTY TAX ITEMS</b>					
A1081	PILOT SS SCIDA/MFG AUTO SYSTEMS	0.00	2,776.34	2,500.00	2,500.00
A1090	INTEREST & PENALTIES	0.00	0.00	0.00	0.00
	TOTAL REAL PROPERTY TAX ITEMS	0.00	2,776.34	2,500.00	2,500.00
<b>DEPARTMENTAL INCOME</b>					
A1255	CLERK FEES	90.00	2,832.14	3,600.00	3,600.00
A2089	STEU CTY REIMBURSE FOR YOUTH PROC	0.00	0.00	0.00	0.00
A2110	ZONING FEES	0.00	0.00	0.00	0.00
A2130	REFUSE/GARBAGE CHRG	0.00	0.00	0.00	0.00
A2192	CEMETARY BURIAL FEES	0.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	90.00	2,832.14	3,600.00	3,600.00
<b>USE OF MONEY AND PROPERTY</b>					
A2401	INTEREST & EARNINGS	2.56	70.60	75.00	75.00
A2401R	INTEREST FOR RESERVE ACCOUNTS	0.00	2.40	0.00	0.00
A2410	RENTAL/REAL PROPERTY	19,779.96	14,834.97	20,000.00	20,000.00
	TOTAL USE OF MONEY AND PROPERTY	19,782.52	14,907.97	20,075.00	20,075.00
<b>LICENSES AND PERMITS</b>					
A2544	DOG LICENSES	240.00	1,914.00	1,500.00	1,500.00
A2555	BUILDING/ALTER PERMITS	150.00	6,270.00	5,200.00	5,200.00

**TOWN OF LINDLEY**  
**FISCAL BUDGET GENERAL FUND- TOWNWIDE**  
**FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-A	Expenditures /Revenues 2024	Modified Budget <i>09/30/2025</i>	Recommended Budget 2026	Adopted Budget 2026
TOTAL LICENSES AND PERMITS	390.00	8,184.00	6,700.00	6,700.00
<b>FINES AND FORFEITURES</b>				
A2610 FINES/FORFEITED BAIL	4,367.25	59,080.00	65,000.00	65,000.00
A2611 FINES/PENALTIES/DOG	0.00	0.00	0.00	0.00
TOTAL FINES AND FORFEITURES	4,367.25	59,080.00	65,000.00	65,000.00
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>				
A2650 SALE OF SCRAP	0.00	0.00	0.00	0.00
A2655 HISTORIAN POSTCARD SALES	260.00	0.00	0.00	0.00
A2665 EQUIPMENT SALES	0.00	0.00	0.00	0.00
A2680 INSURANCE RECOVERY	0.00	0.00	0.00	0.00
TOTAL SALE OF PROPERTY &	260.00	0.00	0.00	0.00
<b>MISCELLANEOUS LOCAL SOURCES</b>				
A2701 REFUND OF PRIOR YEARS EXPENDITURES	1,180.11	0.00	0.00	0.00
A2705 GIFTS AND DONATIONS	0.00	159.00	0.00	0.00
A2770 UNCLASSIFIED REVENUES	0.00	15,242.00	15,000.00	15,000.00
TOTAL MISCELLANEOUS LOCAL SOURCES	1,180.11	15,401.00	15,000.00	15,000.00
<b>STATE AID</b>				
A3001 PER CAPITA - AIM	0.00	14,245.00	14,500.00	14,500.00
A3002 DRIVER DIVERSION	0.00	24,999.30	31,500.00	31,500.00
A3003 SALES TAX	0.00	25,000.00	25,000.00	25,000.00
A3004 STATE AID - TMA	0.00	997.00	1,000.00	1,000.00
A3005 MORTGAGE TAX	0.00	13,483.06	13,500.00	13,500.00
A3330 JCAP FUNDS FOR COURT SECURITY	0.00	30,000.00	30,000.00	30,000.00

**TOWN OF LINDLEY  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-A	Expenditures /Revenues 2024	Modified Budget <del>09/30/2025</del>	Recommended Budget 2026	Adopted Budget 2026
A3960 EMERGENCY DISASTER ASSISTANCE	0.00	0.00	0.00	0.00
TOTAL STATE AID	0.00	108,724.36	115,500.00	115,500.00
A4089 FEDERAL AID-ARPA	0.00	0.00	0.00	0.00
				464,711.38
<b>TOTAL ESTIMATED REVENUES</b>	<b>208,991.50</b>	<b>503,037.83</b>	<b>464,711.38</b>	<b>464,711.38</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>198,679.77</b>	<b>-158,093.72</b>	<b>90,850.00</b>	<b>90,850.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>407,671.27</b>	<b>344,944.11</b>	<b>555,561.38</b>	<b>555,561.38</b>

**TOWN OF LINDLEY  
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE  
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-DA	Expenditures /Revenues 2024	Modified Budget 01/30/2025	Recommended Budget 2026	Adopted Budget 2026
<b><u>APPROPRIATIONS</u></b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>SPECIAL ITEMS</b>				
DA1990.4	CONTINGENCY	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00
<b>TRANSPORTATION</b>				
<b>DRUG &amp; ALCOHOL PROGRAM</b>				
<b>CONTRACTUAL EXPENSE</b>				
DA5010.4	DRUG & ALCOHOL PROGRAM	0.00	0.00	1,000.00
TOTAL CONTRACTUAL EXPENSE		0.00	0.00	1,000.00
DA5010.8	DOT PHYSICALS	90.00	90.00	150.00
TOTAL DRUG & ALCOHOL PROGRAM		90.00	90.00	1,150.00
<b>GENERAL REPAIRS</b>				
<b>PERSONAL SERVICES</b>				
DA5110.1	PERSONNEL SERVICES	164,519.71	145,513.32	204,734.50
TOTAL PERSONAL SERVICES		164,519.71	145,513.32	204,734.50
<b>CONTRACTUAL EXPENSE</b>				
DA5110.4	CONTRACTUAL	27,596.19	74,835.97	86,561.00
DA5110.41	CONTRACTUAL ROAD OIL	41,822.24	53,345.42	50,000.00
DA5110.42	FUEL	35,923.22	26,961.90	65,000.00
DA5110.43	INSURANCE	0.00	0.00	0.00

**TOWN OF LINDLEY  
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE  
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 07/30/2025	Recommended Budget 2026	Adopted Budget 2026
DA5110.44	PROFESSIONAL AND TECHNICAL SERVICES	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	105,231.65	155,143.19	201,561.00	201,561.00
	TOTAL GENERAL REPAIRS	269,751.36	300,656.51	406,295.50	406,295.50
<b>IMPROVEMENTS</b>					
<b>EQUIPMENT/CAPITAL OUTLAY</b>					
DA5112.2	PERMANENT-CHIPS	288,968.61	363,546.28	306,334.30	306,334.30
	TOTAL EQUIPMENT/CAPITAL OUTLAY	288,968.61	363,546.28	306,334.30	306,334.30
	TOTAL IMPROVEMENTS	288,968.61	363,546.28	306,334.30	306,334.30
<b>BRIDGES</b>					
<b>CONTRACTUAL EXPENSE</b>					
DA5120.4	CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
	TOTAL BRIDGES	0.00	0.00	0.00	0.00
<b>MACHINERY</b>					
<b>EQUIPMENT/CAPITAL OUTLAY</b>					
DA5130.2	EQUIPMENT	47,250.49	47,142.76	50,000.00	50,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	47,250.49	47,142.76	50,000.00	50,000.00
<b>CONTRACTUAL EXPENSE</b>					
DA5130.4	CONTRACTUAL	103,525.64	81,132.90	78,030.00	78,030.00
	TOTAL CONTRACTUAL EXPENSE	103,525.64	81,132.90	78,030.00	78,030.00
	TOTAL MACHINERY	150,776.13	128,275.66	128,030.00	128,030.00
<b>MISC. BRUSH &amp; WEEDS</b>					

**TOWN OF LINDLEY**  
**FISCAL BUDGET HIGHWAY FUND - TOWNWIDE**  
**FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-DA	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
<b>CONTRACTUAL EXPENSE</b>				
DA5140.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL MISC. BRUSH & WEEDS	0.00	0.00	0.00
<b>SNOW REMOVAL</b>				
<b>PERSONAL SERVICES</b>				
DA5142.1	PERSONNEL SERVICES	11,332.02	7,712.49	25,000.00
	TOTAL PERSONAL SERVICES	11,332.02	7,712.49	25,000.00
<b>CONTRACTUAL EXPENSE</b>				
DA5142.4	CONTRACTUAL	61,480.36	56,774.02	57,630.00
	TOTAL CONTRACTUAL EXPENSE	61,480.36	56,774.02	57,630.00
	TOTAL SNOW REMOVAL	72,812.38	64,486.51	82,630.00
	TOTAL TRANSPORTATION	782,398.48	857,054.96	924,439.80
<b>HOME AND COMMUNITY SERVICES</b>				
<b>FLOOD 9/2017 RELATED LABOR</b>				
<b>PERSONAL SERVICES</b>				
DA8760.1	FLOOD 9/2017 RELATED LABOR	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00
<b>CONTRACTUAL EXPENSE</b>				
DA8760.4	CONTRACT	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL FLOOD 9/2017 RELATED LABOR	0.00	0.00	0.00
	TOTAL HOME AND COMMUNITY SERVICES	0.00	0.00	0.00

**TOWN OF LINDLEY**  
**FISCAL BUDGET HIGHWAY FUND - TOWNWIDE**  
**FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-DA	Expenditures /Revenues 2024	Modified Budget 08/30/2025	Recommended Budget 2026	Adopted Budget 2026	
<b>EMPLOYEE BENEFITS</b>					
<b>EMPLOYEE BENEFITS</b>					
DA9010.8	STATE RETIREMENT	0.00	0.00	15,000.00	15,000.00
DA9030.8	SOCIAL SECURITY	13,108.97	13,601.87	19,150.00	19,150.00
DA9040.8	WORKER'S COMP.	0.00	0.00	15,000.00	15,000.00
DA9060.8	HOSPITAL & MEDICAL INS.	53,446.41	39,383.38	55,340.48	55,340.48
TOTAL EMPLOYEE BENEFITS		66,585.38	52,985.25	104,490.48	104,490.48
TOTAL EMPLOYEE BENEFITS		66,585.38	52,985.25	104,490.48	104,490.48
<b>INTERFUND TRANSFERS</b>					
<b>TRANSFERS TO OTHER FUNDS</b>					
DA9901.9	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		848,983.86	910,040.21	1,028,930.28	1,028,930.28

**TOWN OF LINDLEY  
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE  
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-DA	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
DA1001	REAL PROPERTY TAXES	651,148.88	712,187.66	696,826.28
	TOTAL REAL PROPERTY TAXES	651,148.88	712,187.66	696,826.28
<b>USE OF MONEY AND PROPERTY</b>				
DA2401	INTEREST & PENALTIES	0.00	5.46	10.00
DA2401R	INTEREST FOR RESERVE ACCOUNT	0.00	3.19	10.00
	TOTAL USE OF MONEY AND PROPERTY	0.00	8.65	20.00
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>				
DA2650	SALE OF SCRAP/EXCESS	0.00	0.00	750.00
DA2665	SALE OF EQUIPMENT	0.00	0.00	0.00
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00
DA2690	OTHER COMPENSATION FOR LOSS	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	0.00	0.00	750.00
<b>STATE AID</b>				
DA3501	CONSOLIDATED CHIPS	0.00	306,334.30	306,334.00
	TOTAL STATE AID	0.00	306,334.30	306,334.00
DA5031	INTERFUND TRANSFER	0.00	0.00	0.00
DA5785	INSTALLMENT PURCHASE DEBIT	0.00	0.00	0.00
				1,003,930.28

**TOWN OF LINDLEY  
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE  
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-DA	Expenditures /Revenues 2024	Modified Budget <del>08/30</del> /2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL ESTIMATED REVENUES	651,148.88	1,018,530.61	1,003,930.28	1,003,930.28
APPROPRIATED FUND BALANCE	197,834.98	-108,490.40	25,000.00	25,000.00
TOTAL REVENUES & OTHER SOURCES	848,983.86	910,040.21	1,028,930.28	1,028,930.28

Equalized Total Assessed Value 187,182,979

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	2,001,143	1.07
13100	CO - GENERALLY	RPTL 406(1)	5	330,429	0.18
13500	TOWN - GENERALLY	RPTL 406(1)	3	780,714	0.42
13510	TOWN - CEMETERY LAND	RPTL 446	4	88,571	0.05
18030	IDA PILOTS	RPTL 412-a	1	726,857	0.39
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	7	1,389,286	0.74
25120	NONPROF CORP - EDUCL(CONST PF	RPTL 420-a	1	505,714	0.27
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	2	126,857	0.07
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	26,714	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	198,000	0.11
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	1	1,143	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	9	96,429	0.05
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	15,471	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	36	1,670,570	0.89
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	15	1,054,546	0.56
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	235,357	0.13
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	8	239,579	0.13
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	24,096	0.01

Equalized Total Assessed Value 187,182,979

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	11	1,901,116	1.02
<b>Total Exemptions Exclusive of System Exemptions:</b>			116	11,412,591	6.10
<b>Total System Exemptions:</b>			0	0	0.00
<b>Totals:</b>			116	11,412,591	6.10

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_